

Anexo I - Distribuição de Recursos 2016 - Unidades Acadêmicas

Consumo/Custeio

UNIDADE ACADÊMICA	Base 2016	A = (1/12) Jan-16	B = (8/12) Mar/16	C=A+B TOTAL LIBERADO	QDI 2016
	100.00%	7.12%	72.88%	80.00%	
EAD UFGD	R\$ 18,453.29	R\$ 1,313.92	R\$ 13,448.72	R\$ 14,762.63	6042
FACALE	R\$ 69,781.65	R\$ 5,152.61	R\$ 50,672.71	R\$ 55,825.32	6016
FACE	R\$ 86,129.59	R\$ 6,200.03	R\$ 62,703.64	R\$ 68,903.67	6017
FACET	R\$ 193,073.61	R\$ 12,413.15	R\$ 142,045.73	R\$ 154,458.89	6018
FADIR	R\$ 74,360.19	R\$ 4,406.26	R\$ 55,081.89	R\$ 59,488.15	6019
FAED	R\$ 86,173.90	R\$ 6,917.81	R\$ 62,021.31	R\$ 68,939.12	6020
FAEN	R\$ 207,541.38	R\$ 13,755.49	R\$ 152,277.61	R\$ 166,033.10	6021
FAIND	R\$ 52,133.06	R\$ 2,545.73	R\$ 39,160.72	R\$ 41,706.45	6026
FCA	R\$ 245,906.89	R\$ 16,846.07	R\$ 179,879.44	R\$ 196,725.51	6022
FCBA	R\$ 139,677.18	R\$ 10,474.78	R\$ 101,266.97	R\$ 111,741.74	6023
FCH	R\$ 162,675.70	R\$ 12,310.10	R\$ 117,830.46	R\$ 130,140.56	6024
FCS	R\$ 270,660.05	R\$ 19,010.29	R\$ 197,517.75	R\$ 216,528.04	6025
TOTAL	R\$ 1,606,566.49	R\$ 111,346.24	R\$ 1,173,906.96	R\$ 1,285,253.19	

Nota: Para distribuição de recursos para 2016 manteve-se a metodologia de 70% Aluno Equivalente e 30% Professor Equivalente.

Serviços Gráficos

UNIDADE ACADÊMICA	Base 2016	A = (1/12) Jan-16	B = (8/12) Mar/16	C=A+B TOTAL LIBERADO	QDI 2016
	R\$ 70,000.00	8.56%	71.44%	80.00%	
EAD UFGD	R\$ 804.03	R\$ 68.84	R\$ 574.39	R\$ 643.22	6042
FACALE	R\$ 3,040.47	R\$ 269.94	R\$ 2,162.44	R\$ 2,432.38	6016
FACE	R\$ 3,752.77	R\$ 324.81	R\$ 2,677.40	R\$ 3,002.22	6017
FACET	R\$ 8,412.45	R\$ 650.31	R\$ 6,079.65	R\$ 6,729.96	6018
FADIR	R\$ 3,239.96	R\$ 230.84	R\$ 2,361.13	R\$ 2,591.97	6019
FAED	R\$ 3,754.70	R\$ 362.42	R\$ 2,641.34	R\$ 3,003.76	6020
FAEN	R\$ 9,042.82	R\$ 720.64	R\$ 6,513.62	R\$ 7,234.26	6021
FAIND	R\$ 2,271.50	R\$ 133.37	R\$ 1,683.83	R\$ 1,817.20	6026
FCA	R\$ 10,714.45	R\$ 892.55	R\$ 7,689.01	R\$ 8,571.56	6022
FCBA	R\$ 6,085.90	R\$ 548.76	R\$ 4,319.96	R\$ 4,868.72	6023
FCH	R\$ 7,087.97	R\$ 644.92	R\$ 5,025.46	R\$ 5,670.38	6024
FCS	R\$ 11,792.98	R\$ 995.93	R\$ 8,438.45	R\$ 9,434.38	6025
TOTAL	R\$ 70,000.00	R\$ 5,833.33	R\$ 50,166.67	R\$ 56,000.00	

Nota: Para distribuição de recursos para 2016 manteve-se a metodologia de 70% Aluno Equivalente e 30% Professor Equivalente.

Diárias e Passagens

UNIDADE ACADÊMICA	Base 2016	A = (1/12) Jan-16	B = (8/12) Mar-16	C=A+B TOTAL LIBERADO	QDI 2016
	R\$ 420,000.00	6.32%	73.68%	80.00%	
EAD UFGD	R\$ 8,445.21	R\$ 533.49	R\$ 6,222.68	R\$ 6,756.17	6042
FACALE	R\$ 26,098.56	R\$ 1,952.40	R\$ 18,926.44	R\$ 20,878.85	6016
FACE	R\$ 24,496.30	R\$ 1,931.72	R\$ 17,666.92	R\$ 19,598.64	6017
FACET	R\$ 62,551.98	R\$ 3,923.91	R\$ 46,117.68	R\$ 50,041.58	6018
FADIR	R\$ 17,822.28	R\$ 1,454.29	R\$ 12,803.54	R\$ 14,257.82	6019
FAED	R\$ 24,597.83	R\$ 2,069.41	R\$ 17,608.86	R\$ 19,678.26	6020
FAEN	R\$ 36,717.76	R\$ 2,411.00	R\$ 26,963.21	R\$ 29,374.21	6021
FAIND	R\$ 17,437.82	R\$ 1,236.10	R\$ 12,714.15	R\$ 13,950.26	6026
FCA	R\$ 54,095.76	R\$ 3,736.20	R\$ 39,540.41	R\$ 43,276.61	6022
FCBA	R\$ 47,394.71	R\$ 2,939.28	R\$ 34,976.49	R\$ 37,915.77	6023
FCH	R\$ 54,047.03	R\$ 3,883.60	R\$ 39,354.03	R\$ 43,237.62	6024
FCS	R\$ 46,292.76	R\$ 4,178.62	R\$ 32,855.59	R\$ 37,034.21	6025
TOTAL	R\$ 420,000.00	R\$ 30,250.00	R\$ 305,750.00	R\$ 336,000.00	

Nota: Para distribuição de recursos para 2016 manteve-se a metodologia de 75% professor equivalente, 20% projetos em andamento e 5% técnico equivalente.